



Chilliwack Campus
Agassiz Campus
Promontory Campus
Lake Errock Campus
Harrison Ministry Centre

Office

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Central Community Church App





A MULTIPLICATION MOVEMENT

PASTOR MATT SHANTZ | 2019 ANNUAL REPORT

How often do you ask yourself questions like, 'What am I doing with my life?'; 'What really matters?'; or 'What does it look like for me to seek God's Kingdom first?'. I have been asking myself those kinds of questions a lot lately. And upon reflection I keep coming back to this conclusion: 'I want to continue to invest my life into what Jesus is doing in and through this church'.

"...those who were scattered went about preaching the word."

Acts 8:4

It's a significant moment for the Church in our nation. 85% of churches across Canada have either plateaued or are in decline. Only 15% are growing and only 3% of churches are multiplying. Those are harsh statistics, especially against the backdrop of recent data saying 9000 churches will close in Canada in the next 5 years. I'm not sure why, to be honest, but Jesus has seen fit to grow and multiply Central.

When I say multiply I don't simply mean numeric growth. I mean intentional sending, going, planting, reaching out, and growing deep and wide through that. The burden God has put on our collective hearts as a church is to see gospel-proclaiming, community-engaging campuses throughout the eastern Fraser Valley. Every time we send, go, and plant, we are saying 'Yes' to something bigger than us. We are saying 'No' to our comfort and status in order to say 'Yes' to the call to make disciples beyond our own context. Ironically (not ironic when you understand the gospel), we grow as disciples when we embrace our sacrificial part in this multiplication movement of Jesus.

Every one of our campuses baptized believers, served their specific neighbourhood in practical ways, matured disciples, and developed leaders this past year.

The biblical vision for the church is not a few who do the work of ministry while everyone else supports them. The biblical vision for the church is that of the priesthood of all believers; equipping the saints for the work of ministry; a family of faith who share life and use their varied gifts to build up one another's faith and bless their community. The role of the pastors and elders is to equip all of Central for ministry. And it is exciting to observe in action!

God has been so good to us and we have much to celebrate. He has also given us an audacious, God-sized vision: To see our little region of the nation transformed by the gospel. And that will take nothing short of a movement of prayer, sending, going, giving, evangelizing, proclaiming, gathering, loving, calling out and utilizing every gift among us so that God will be glorified and our region will be reached with the life-transforming power of the gospel.

What a vision! And what a joy to be in on it with you all.

Matt Shantz

Lead Pastor







THE SALES FAITH IN HIS COVERANT MARING GOD

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IN THE MIDST OF ANYTHING

DOUBT







1068 People attended Central services weekly (2019 average). Up from 928 people in 2018 and a 42% increase over the last 5 years.



1471 People attended Central Christmas services. Up from 1357 people in 2018 and 1279 people in 2017.



1531 People attended Central Easter services. Up from 1309 people in 2018 and 1044 people in 2017.



27 Sermons delivered across our campuses by 9 different lay preachers in 2019.



96 Hours of unceasing prayer in 2019 for our church, salvations, growth as disciples of Jesus, and revival.



43 Days 17 Hours and 23 Minutes of sermon videos were viewed online in 2019.



643 Downloads & 1213 Listens of sermons from Central 365.org/Sermons.



245+ People attended the Sunday Night Seminar: LGBT+, Jesus, and The Church to receive practical guidace on how to embody the love of Jesus toward sexual and gender minorities.



75 People attended the Sunday Night Seminar: Following Jesus in the Digital Age in October 2019.

WORSHIP MINISTRY

PASTOR TYSON BEESLEY

It is such a privilege every weekend to magnify the greatness of God in Jesus by the power of the Holy Spirit, through Gospel-centred, Christ-exalting song and liturgy. As God's redeemed people—we are to be a people who sing!

We do this to express thankfulness from our hearts to God, to rehearse the gospel, and to encourage and exhort one another to persevere in the faith. God has blessed us with a team of Worship Leaders that faithfully serve and create a hospitable environment for people to encounter Jesus week after week at our four campuses. Every worship song set ensures that there is a mix of contemporary songs with the rich and established tradition of hymns. God has also blessed us with a team of skilled musicians and techs that practice and prepare well so that our eyes are fixed on Jesus. Please pray that we would continue to be a church that encounters Jesus through our worship, cherishes His presence, proclaims His gospel, and lives for His glory!



14 Worship Leaders direct eyes and hearts to Jesus.



30 Musicians engage us in worship.



31 Tech Team members work behind the scenes.



965 Songs were sung in 2019.

"Leading worship was not something I ever saw myself doing. I did not feel qualified, or that I had the right personality for the position. Getting up there on a Sunday morning takes relentless prayer as I battle with fear and doubt. The humbling knowledge that I can only do this through God's strength is what causes me to totally rely on Him. He has given me peace when I thought it was impossible. He has strengthened my faith and given me even more reason to sing His praises."

Kiana (Worship Leader, Chilliwack Campus)

"It has been one year since my husband and I started going to the Promontory Campus. We feel like we found a new family. From day one we have been feeling included, supported and loved. My husband Josh and I both joined the worship ministry. It has been a great journey where God has been molding us and teaching us about our spiritual walk and balancing life. Through participating in this ministry I personally have felt a huge sense of community with each member. Every practice is like a family gathering! We laugh, we joke, we cry, we pray together, God is always the focus. God is moving within our teams and it has been such a blessing and a honour to be part of this journey."

Vivian (Worship Leader, Promontory Campus)

"As I have begun to serve in this capacity more regularly, God has grown me as an individual, and as a worship leader. I feel more connected than I ever have before to the people of my church. It has allowed me to get to know more people, and to have relationships with people that go deeper than a surface level. My prayer is that God has also been working through me to draw the rest of the church deeper into worship and relationship as well. I am so looking forward to another year as a member of Central's worship team!"

Cecily (Worship Leader, Agassiz Campus)

JESUS THERE IS NONE MORE BEAUTIFUL Than Jesus There is none more powerful

> OH MY GOD, FOREVER YOU REIGN IND NOW, HEAR THE SOUND OF YOUR NAM







COMMUNITY LIFE

There is a sense of genuine, life-giving, community at Central that seeks to see others cared for, loved and discipled in radical ways that really is rare and special.

Life groups form the primary venue for community by providing an opportunity to learn, grow, share, and serve together. We are blessed to have Life Group leaders who go out of their way to ensure others have a space to find meaningful connection in our growing church.

We also have a wonderful care team who spends countless hours connecting with, praying for, and supporting those who are unable to make our Sunday gatherings regularly. Pointing people to and manifesting the love and grace of Jesus is at the centre of all of it.

We seek to tangibly demonstrate the love of Jesus to one another and all those who find their way through Central's doors. And as some of the quotes indicate, that is happening, and for that we are blessed.



374 Backpacks of Hope gifted to help those in need.



17 People were baptized across 4 campuses.



37 new Ministry Partners committed to serve at and support Central Community Church

"Since I was baptized last Easter my life has been richer with God working through me everyday. If I am feeling lonely, angry, impatient, troubled and yes even happy I turn to the Lord and hand all that is bad and good in me to Him. Through his grace and love I have found more peace than I have ever had in my life."

Yvonne (Baptism & Ministry Partnership)

"My involvement in a life group has deepened my faith. A lot of the struggles that I have had over the years and ones presently, I've dealt with on my own and failed. Every member of my life group has helped teach me who God is and how to walk with Christ every day. I am not alone in the battles that I face and I don't have to face them alone... This past summer, on June 23rd, I took a leap of faith and was baptized at Harrison Lake. I was surrounded by my life group, family and friends for support. 1 Thessalonians 5:11 "Therefore encourage one another and build one another up, just as in fact you are doing". Jingo (Life groups and Baptism & Ministry Partnership)



7 new Life Groups (1 Promontory, 1 Agassiz, and 5 in Chilliwack) with **11 new Life Group Leaders.**



47 people joined a Life Group.

"When Dan & I moved to Chilliwack 3 years ago we decided to attend Central where we felt so welcomed. We had the privilege of joining a life group that has been good to us. Through Dan's journey with cancer and a stroke in 2018 and again this year our life group has supported us and prayed for us."

Ruby (Life Groups)

"Our Life Group walked with us during some hardships in our life and knowing that they supported us in prayer and friendship was so encouraging. Being led well by our leaders has brought us into leading our own Life Group and we are so excited to see where God will take it."

Ashley (Life Groups)

"When I first moved to Chilliwack, I felt very isolated and alone. Joining Central brought me closer to God and helped me become a true follower of Christ. But only joining a Life Group meant to experience what "church family" really is. My Life Group is there for me, no matter what. Together, we study and encounter God's word. But it is so much more than closeness to God - being part of a Life Group is being part of a family. We laugh and share stories, and we cry and pray together. This is why Life Group feels like an earthly extension of God's heavenly love for me."

Karin (Life Groups)

"Each week I looked forward to what was studied, who would come, and how lives would be affected. I learned quickly that the leaders and helpers were often impacted as much or more than the attendees. I would like to encourage everyone to take time to quiet your spirit at times and see what God might be calling you to do. Have a servant heart and be willing to sacrifice for others. You just might find that you are the one who is affected the most."

Kevin (Alpha)



8 Leaders oversaw 24 people in the Alpha course.

"A few years ago, I was gainfully employed as an RN and much of my job included care in one way or another. I was . unfortunately injured whilst at work which in the long term would see me leave my profession which I loved. Part of my identity vanished. I had a choice to sit back and feel sorry for myself, or to find out what God would have me to do to still feel useful. It was then that I started my volunteering with visiting the elderly in our church who were home bound and who could not attend church on a regular basis. Little did I know how far reaching of an affect that this small act would have on my own life. As I sat and just listened to their stories, I was and still am amazed at the endurance of their faith, sometimes under very difficult circumstances. Each and every life has a story and if we just take the time, there is such eagerness amongst the elderly to share that story. My heart, each time I would visit, would always be touched deeply. Volunteering at Central has been a great honour."

Gayle (Care Ministry)



3 Ladies regularly visit the elderly and shut-in.

"Why do we do this: Firstly out of love but also to encourage them and share what God is doing in the church and keep them connected with what they were a part of. They are an extension of our family. Not forgotten and left alone. What we get from doing this: Blessings of joy and love is the first thing that fills my heart as I think about my visits. We get to hear about their life's journey, their struggles and how they persevered in faith. It is such an encouragement to be with wise and Godly women." Lynne (Care Ministry)





AGASSIZ CAMPUS

PASTOR FIDON FFHR

Moving into its sixth year of ministry it is exciting to see what God is doing in Agassiz. We are experiencing steady growth and increasing ministry opportunities in the church and in the community. God filled the gaps that we experienced when some of our most gifted and dedicated members went to Lake Errock to join the Base Team to help launch that campus. God has opened a very wide door at Kent Elementary for our campus to serve the children and staff every day of the week by cooking breakfast & lunch for those in need, shopping for these programs plus a weekend Backpack Program, and spending time with children at their Early Readers program. I am so thankful for all of the amazing volunteers at our campus who give themselves every week to serving Jesus and the church. A recent addition of Women's Ministry witnesses to God's faithfulness and our commitment to discipleship. God is good! Please pray that God would place a call on a man from our campus to serve as an Elder at Central.



3 people were baptized.



2 Family Outreach Events with over 200 hotdogs served.



8 Community Events and Organizations were served.



Campus Pastor now lives in town!

"The church volunteers have been able to connect with the students. I've heard the kids and the volunteers talking and getting to know each other, which provides the kids with another connection in the community. The teachers are thankful because when the students have their basic needs met they are more able to focus and retain what is being taught. On behalf of Kent Elementary staff and students THANK YOU for giving your time and energy to our students in so many ways!!"

Kim (FCSD 78 Child Care Counsellor, Kent Elementary)



13 people serving at Kent Elementary in the Breakfast, Lunch, and Backpack programs.

"I was invited to the Agassiz Campus of Central. From the minute I walked in and saw a smiling face and an extended hand I knew God had led me here. I felt like I was home. Pastor Eldon and Marcy were so friendly and welcoming. I continue to feel loved and welcomed here. My desire is that every person coming through our doors would feel that same sense of belonging and that desire to meet with others who believe in the saving grace of Jesus."

Irene (Hospitality)

"I'd like to acknowledge how the Lord continued to build our numbers this year. It appears that we have regained all the folks who moved on to minister at Lake Errock - and then some. I feel like the work I do each week setting out all the chairs has not been in vain and I look forward to setting out more and more as we grow. We are so blessed!"

Mark (Set-Up)



23 people sent on mission to Lake Errock to form the base team.

"With God's help and great support from Central, Women's Ministry was launched in September 2019 for the women on the north side of the Fraser River. Initially we had sign-up responses from 29 women. This number was increased by three additional women from the Harrison neighbourhood who were invited to join us. In addition to providing a place and opportunity for Central women on this side of the Fraser River to engage in an interactive Bible study, this ministry facilitated the women in getting to know each other on a more personal basis and to bond as sisters in Christ. We are enthusiastically waiting to see what God has in mind for this ministry in the coming months (and years)!"

PROMONTORY CAMPUS

PASTOR LONATHAN NEUEFLD

This year marks the third year of ministry at the Promontory Campus, and we are excited to see God at work. Through the faithful service of long-standing volunteers, and with others joining for the first time, we were able to reach into our neighbourhood in new ways. This included helping the school with a playground fundraiser, a night of free childcare for the community, a summer soccer camp that saw community children joining every night with their friends to hear the gospel, and the ability to bless families in the school in very practical ways through Backpacks of Hope, a Men's Ministry fostering faith and community, and the launching of more Life Groups speaks to the work of God in the Promontory Campus. It has been amazing to see people growing in their faith and sharing with those around them. Praise God!



50+ Kids attended our Kids Soccer Camp.



20+ Kids attended our Date Night event allowing us to serve parents in the community.



7 Families supported through Backpacks of Hope.

"Our Promontory team is such a family. It is so much more than leading a music set on Sunday morning. To play, sing, laugh, and be creative with one another is such a joy. We've had the space and time to be vulnerable with one another, sharing in our hardships and pain with tears and crying out in prayer, and celebrating life's joys together in praises and thanksgiving to God! Honestly, seldom have I felt the church family be just that family. But that's exactly the culture pastor Jonathan and Korinna have fostered at our campus and it overflows into every ministry. I love that I get to know each musician so well and encourage them individually, and to see growth in musical confidence as well as in their walk with Christ. It really should be this fun to lead your church in songs of worship! To serve our good and gracious King as one voice of broken sinners is something that I will never not be in awe of. It's so powerful and so humbling."

Lois (Worship Leader)

"The last year was a very difficult one for my wife and I. New jobs, new city, and all of the challenges that come along with them. By God's providence, we landed at the Promontory Campus shortly after arriving in town. The church has been such a blessing in our lives. They have welcomed us in with open arms and helped us through the transition in so many ways. After a short period of adjustment, we both got involved in the worship ministry and it has been amazing to see how God is using that to work in our lives and to connect us even deeper into this amazing community. We are just so thankful to God for leading us here and we are excited about what God is doing in Promontory."

Josh (Audio/Video Team)

LAKE ERROCK CAMPUS

PASTOR CHRIS BATTLE

Easter 2019 marked the start of the Lake Errock Campus. We witnessed God stretching a number of people from Chilliwack and Agassiz to us by forming a Base Team for ministry. The launch saw 130 people join together to celebrate the risen Jesus as well as the church's return to active worship services in the Lake Errock area! Since our launch opportunities to serve have increased. We participate weekly at the Leg'á:mel Food Sustainability Program, offer a weekly drop-in for parents and young children called Stay and Play, served the local community at a local kid's fun day and a Halloween event, and ran a summer soccer camp well attended by local children. These opportunities have been instrumental to build meaningful relationships with people in the surrounding communities. Recently I was speaking with a local guy who told me that he keeps hearing of great things going on through the amazing team that God is working through to bring the gospel to this wonderful part of the Eastern Fraser Valley! As our family grows and we settle into the community we ask you to join us in prayer.



2 people were baptized.



50 people on average attend each week.



34+ Church and Community attended our Kids Soccer Camp.

"This year I helped in Children's Ministry at the Lake Errock Campus with the kindergarten to grade 6 class, and it can be challenging. I will commit to praying for this group, that they would grow in their relationship with God and in their knowledge of who He is."

Vanessa (Children's Ministry)

"I have been a Christian for 50 years, however, my faith has never been in a crucible as it has been these past 2 years. I am not sure I fully comprehended what real faith was until now. I am still learning and growing and failing daily. I am amazed at the Lord's patience and grace with me and I am thankful not only for unanswered prayers but answered ones. I am also thankful he did not give up on my 50 years of "luke warm" Christianity. I know I am where the Lord wants me to be and I pray that I can leave my heart open to being directed on his path, not my own." Andrea (Tech Team)

"God has been doing many great things through the church in Lake Errock but I want to reflect on our past opportunity to serve at the community Halloween event. Being able to see the kids welcome us and begin some new relationships is a display of God's faithfulness and His favour upon us as we serve Christ's kingdom and the local people. Doors have been opened for continued relationships and opportunities to share the Gospel."

Kelvin (Hospitality)

WOMEN'S MINISTRY

PASTOR JESSICA ROSS

This has been an amazing year of ministry to the women of Central. It may be a bold statement, but I think we have the best ladies around! I've been truly blessed with a leadership team of women who love Jesus, love to serve and love others. And watching them minister to the many needs around us reveals how the Lord empowers by His Spirit to equip the saints for ministry. It has been a joy to see friendships form for new-to-Central women week in and week out, as they also ponder the rich truths of the gospel. What a treat these women are!

This year, we've seen the growth that comes from growing roots deep in Christ. And for the first time we had four different Central women teach our ladies from the Word in our fall study! What a special season! In June, we put on an event called The Ordinary Extraordinary. 40 ladies gathered for a beautiful night of worship by crackling fires and testimonies from women about God's goodness in the big and little things of life. How encouraging it was to hear stories of faith and perseverance in the midst of great trial. God was so present in our worship and in our conversations together. It is a powerful thing when sisters-in-Christ come together for support, prayer and worship.



3 series of Bible studies throughout the year.



Studies this year: Job, Psalms, Proverbs, Ecclesiastes, Song of Solomon, Colossians, 1 Peter, & Thessalonians

"The Simeon's Trust equipping group taught me how to study the Bible for myself. While I was in the group, I thought "Why didn't I learn this in Bible School?" I was able to use the tools taught and modelled by Jessica and Deb when I was asked to teach in Women's Ministry this fall. The Simeon's Trust method taught me to read and re-read and re-read the text, using specific tools, to mine for meaning and gain understanding. This formed the basis of how I prepared my teaching, and will be useful in my personal study as well."

Colleen (Group Leader)



4 lay women leaders, plus Pastor Jessica.

"Central's Women's Ministry this fall was God's faithfulness displayed to me in such a tangible and comforting way. I attended not knowing what to expect, yet trusting the Father's guidance, and what I received was the partaking of Christ glorified among a body of true disciples. To witness His light shine through each woman who attended these sessions and the faithful leaders who guided us through Scripture was a blessing. I am looking forward to not only building upon these new relationships, but to make more during the winter session."

Kieran (Wednesday Morning Women's Ministry Attendee)



30+ Women attend the new Women's Ministry study at the Harrison Ministry Centre.



50+ Women attended the Wednesday Morning Womens's Ministry study in Chilliwack.



KID'S MINISTRY

PASTOR CHRIS ROSS

This past year, we have been excited to see new growth taking place. We see more kids pursuing baptism and wanting to publicly declare their faith in Jesus. We also have witnessed greater engagement in weekly Bible reading and memory work. In addition, we have started a program for kids with special needs (called Imagine) and have been amazed by the amount of skilled and godly people the Lord has brought forward to serve these special kids on Sundays. And that is perhaps the most encouraging part of this last year. The over 120 people who serve in Kids Ministry each week and do so with passion for Jesus, serving others, blessing kids and building God's kingdom.

All of this exciting growth is the Lord's doing. Many years ago, seeds were planted by a faithful remnant given to prayer to see our church be a blessing to children and witness them come to know Jesus. Over the last few years our kids team has been able to water those seeds of faith with intentional discipleship and gospel teaching, and we have witnessed God give the growth!

"So neither he who plants nor he who waters is anything, but only God who gives the growth." 1 Cor 3:6-7

So pray that the Lord will continue to bless this ministry and bring more young hearts into relationship with him.



7 kids publicly proclaimed their faith in Jesus and were baptized this year.



300+ kids participate in Kids Ministry each week. 475+ individual kids participate in Kids Ministry each month across 4 campuses. "We have found that the Bible reading guides have been beneficial for our entire family and we're all learning together. Our kids want us to read the Bible to them and that's caused us to want to belong to Central as we appreciate those pouring into our kids lives. We want to reciprocate that in our involvement and commitment to the church."

Paul (Parent, Children's Help Desk)

"As parents of 4 kids ages 6-10, we've had ample experience with Children's Ministry in our years at Central and have been blessed by their partnership in teaching our kids the Scriptures. This past year, the launch of Imagine Ministries has been highly impactful to our family. Our 3rd son, Jack, is autistic and despite the efforts and care of the staff and volunteers in Children's Ministry, we just weren't able to help him transition from the kindergarten class upstairs to the "Big Group" downstairs. It was too overwhelming for him and too difficult for the teacher in his grade to give him the attention he needed while still teaching the rest of the class. We were so grateful for all the effort made to include him, but in the end we decided it best he stay upstairs where it was a more positive experience for everyone involved. Jack could have easily been lost in the shuffle of hundreds of kids that Pastor Chris and his staff and volunteers support each week, but when we were contacted about the launch of Imagine Ministries -- a new group of volunteers dedicated to supporting Jack and other SE kids in Children's Ministry -- we knew Jack was truly "seen" by everyone at Central and that they desired to support our family in every way they could. As special needs parents, it is amazing to have this kind of support and know that we don't have to figure this out on our own. With the help of Imagine Ministries, Jack transitioned to the big class with ease this year. All our kids, Jack included, are thriving in Children's Ministry, are excited to attend, and come home to share the Bible stories and lessons they study each week."

Laura (Parent)

"We like that we know the pastors and the balcony is totally awesome. They organize awesome things to do where everyone can participate, and they think of what we like to do. I like how friendly the church is because it makes me feel warm. And we love the bible reading and memory verses prizes."

Hannah & Olivia (age 10)

"We learn about Jesus and we get to play." **Emily** (age 5)





Dozens of kids participate regularly in daily Bible reading plans and memory work.

"The community was a place that I could come to during a very vulnerable time for our family. Connecting with pastors and other families has allowed us to grow in our faith. The church was a safe place for us to be vulnerable, and gave us the ability to flourish. The preaching is relevant and framed to meet us in our current context, and applies to our day-to-day Christian life. We appreciate that the teaching challenges our beliefs, and helps us to understand why we believe what we do. The kids are more engaged in Central Kids than we have seen them at any church (also when compared to our own childhood church experiences). But it's not just the prizes. They are engaged and learning at their level what it means to be a Christian. The church is teaching them where they are at."

Rochelle (Parent)



120+ Adults and Teens serve in Kid's Ministry.



250+ Kids participated in Summer Camps this year.



YOUTH MINISTRY

At Central Youth we strive to accomplish two things. The first is to point students to Jesus, and secondly, to ensure that all of our students are cared for, connected, and loved. That's why 3 nights a week an amazing team of staff and volunteers help plan, prepare, and lead our youth ministry in Chilliwack and Agassiz. During the evenings we hang out, play crazy games, eat, worship together, spend time in the Word, and engage each other in small groups where we talk about life, faith and God. We don't see youth group being just about having fun and playing but all about Jesus and life transformation. Everything we do from youth nights to kick off parties, mission trips, retreats, summer events (the list goes on), has a purpose in making Jesus known and helping our students grow as authentic followers of Him.



5 Small Group Fun Nights to help unify relationships in small groups.



6 Service events that included: Bottle Drive, Camp Bob, Adopt a Block, and serve nights at MCC, Salvation Army and Cyrus Centre.



2 Leadership Development programs helping raise up young leaders.



15 different gospel-focused series.



\$9000 raised from a bottle drive by students for a family in crisis.

"Before I came to Central Youth God was just a "Sunday thing". But weekly I am being reminded of the gospel and encouraged in what it means to make sure Jesus is a part of my whole life. My youth leaders have really been a big part of my faith development because they are checking in, encouraging me, and helping me make sure my relationship with God is kept on track. I believe that without Central Youth my relationship with God wouldn't be as strong as it is now."

Jessica (Grade 9)

"We have been really impressed with Pastor Jon's leadership over Central Youth. His passion for Jesus is contagious and is a strong example, especially to the senior high boys. The opportunities he has provided for student leadership and specific events to serve outside of the church have been impactful and meaningful to our son. We are thankful for the influence and impact Central Youth continues to be in our kids' lives."

Linsey (Parent)

"This past October a group of young people from your church drove up to Kelowna to serve at the Canadian Youth Worker's Conference. In our 50 conferences we have hosted we have never had as much positive feedback ever in relation to our volunteers. Your students were friendly, encouraging, hard working and demonstrated the love of Jesus as they served youth leaders."

Jeremy (Staff at Canadian Youth Workers Conference)



129 events not including retreats, conferences, or service projects for students this year.



4 Retreats and Conferences.





2019 FINANCIAL REPORT (Checked by Central's Internal Financial Review Team)

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KEVENOE	2019 ACIUAL	ZOLY BUDGEL	ZOLY BUDGEL
Rental Income	\$7,705	\$30,000	\$30,000
Ministry Income	\$94,421	\$80,970	\$80,970
General Giving	\$1,875,444	\$1,809,165	\$1,989,715
Benevolent/Chaplaincy Giving	\$41,070	. \$	- \$
Total Revenue	\$2,018,640	\$1,920,135	\$2,100,685
EXPENSES			
Campus Community	\$46,756	\$53,100	\$75,650
Children's Ministry	\$23,354	\$28,420	\$33,820
Student/Young Adult Ministries	\$33,985	\$40,050	\$46,600
Women's Ministries	\$10,683	\$10,600	\$13,100
Worship/Media Arts Ministries	\$28,289	\$28,500	\$42,150
Mission & Outreach Partners	\$50,930	\$72,300	\$87,000
Administration & Technology	\$104,591	\$87,150	\$91,150
Capital & Development	\$25,141	\$16,000	\$25,000
Facilities/Mortgage	\$335,473	\$341,100	\$361,100
Staffing, Development & Employer Costs	\$1,282,911	\$1,242,915	\$1,265,115
Benevolent/Chaplaincy	\$54,428	- \$	- &
'Operational Reserve	\$	- \$	\$60,000
Total Expense	\$1,996,541	\$1,920,135	\$2,100,685
NETINCOME	\$22,099		

2020 BUDGET

REVENUE

Ministry Income General Giving **Total Revenue** Rental Income

EXPENSES

Student/Young Adult Ministries Worship/Media Arts Ministries Campus Community Women's Ministries Children's Ministry

Mission & Outreach Partners Administration & Technology Capital & Development

Facilities/Mortgage

Staffing, Development & Employer Costs Operational Reserve

Total Expense

\$88,295 \$2,176,138 **\$2,275,933 2020 BUDGET** \$11,500

\$30,270 \$74,800

\$48,350 \$10,900 \$26,700

\$176,475

\$18,950

\$373,280

\$1,390,558

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979 Downloads (2019)



1,910 Media Plays (2019)



9,401 Launches (2019)



101,230 Impressions (2019)

MISSION:

WE EXIST TO BE AUTHENTIC FOLLOWERS OF **JESUS** WHO LEAD OTHERS TO **FOLLOW HIM**.

VISION:

WE AIM TO SEE THE ENTIRE EASTERN FRASER VALLEY **TRANSFORMED** BY THE **GOSPEL** FOR THE **GLORY OF GOD** AND GOOD OF **ALL PEOPLE**.

VALUES:

CENTRED ON THE GOSPEL.
ROOTED IN THE BIBLE.
GATHERED IN COMMUNITY.
EMPOWERED BY THE SPIRIT.
EQUIPPED FOR MINISTRY.
SENT ON MISSION.

